

**Sanford Historic Trust
2018 Budget Plan**

	2018 Budget	Notes
Income		
400 - Direct ncome		
410 - Member Dues	1,500	_____
415 - Tour Advertising	3,000	_____
420 - Tour Sponsor	1,500	_____
430 - Tour Tickets	24,000	_____
440 - Full Moon Harvest	3,000	_____
Total 400 - Direct ncome	33,000	
450 - Indirect Income & Grants		
480 - Programs (Calendars)	4,000	_____
495 - Interest Income	6	_____
Total 450 - Indirect Income & Grants	4,006	
Total Income	37,006	
Expense		
600 - Operating Expenses		
605 - Advertising	0	_____
610 - Bank & Credit Charges	0	_____
620 - Dues & subscriptions	455	_____
625 - Donation / Gift to others	3,000	_____
630 - Officers liability Insurance	900	_____
635 - Permits & fees	200	_____
640 - Food & beverage	1,000	_____
645 - Postage & Shipping	80	_____
650 - Printing & design	300	_____
655 - Professional services	0	_____
660 - Storage & rentals	600	_____
670 - Supplies	100	_____
680 - Utilities	0	_____
685 - Computer & Internet	600	_____
690 - Officer Training	325	_____
Total 600 - Operating Expenses	7,560	
700 - Tour Fundraising Expenses		
Tour Fundraising		_____
711 - Tour advertising	1,200	_____
712 - Tour volunteer gifts	500	_____
713 - Tour liability insurance	1,200	_____
714 - Tour City of Sanford	3,000	_____
715 - Tour before & after	150	_____
718 - Tour printing	4,500	_____
721 - Tour computer & internet	700	_____
725 - Tour tables, tents & garbage	1,250	_____
727 - Tour tablespapes	0	_____
729 - Tour Photograpy	1,000	_____
730 - Tour entertainment	1,500	_____
Tour Rentals		_____
731 - Tour lighting	800	_____
732 - Tour homeowner party	500	_____
Total 700 - Tour Fundraising Expenses	16,300	
800 - Program Expenses		
805 - Conferences & Speakers	250	_____
810 - Preservation awards	1,200	_____
815 - Historic Lampposts	11,000	_____
820 - Full Moon Harvest	3,000	_____
821 - Sanford Calendar	4,000	_____
825 - Lampost Maintenance	1,100	_____
Total 800 - Program Expenses	20,550	
Total Expense	44,410	
Net Income	(7,404)	